

Disclosure log: Hywel Dda information

Further to my letter dated 4 August 2016, I am now in a position to respond to your request for information set out in your letter dated 2 August 2016, which was:

Would WAO please forward details of the £50,000.00 deficit that occurred in HDUHB general ophthalmic services expenditure and other non-cash limited expenditure in 2014-15

I should explain that the £50,000.00 is not actually a deficit. It is the difference between non-cash limited pharmaceutical income of £3,790,000.00 and non-cash limited general ophthalmic services expenditure of £3,840,000.00. This is set out in table 3.1 on page 22 of [Hywel Dda University Health Board's 2014-15 accounts](#).

Non cash limited income and expenditure is excluded from the Health Board's overall net operating costs (as it is funded from a different Welsh Government source) in order to measure the Health Board's performance against its revenue resource allocation.

I have not applied any exemptions, however if you wish to complain about my handling of your request, please email or write to me.

If you have any queries, please do not hesitate to contact me.

Yours sincerely

Ian Phillips
Law & Ethics Specialist