



### Working in Partnership

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### **Our Operating Model**

CATEGORY	RESPONSE MODE	AMBULANCE RESPONSE	PERFORMANCE MEASURES
RED (aprox. 60-70 calls per day out of 1300)	Blue lights ≤ 8 minutes  Ideal or Suitable	Multiple resources including BLS, ALS, CFR, Ambulance, Car, Helimed.	Current: 65% within 8 minutes Future state ?70% <8 minutes with ambition for 75%. Possibility for clinical subsets like defib at cardiac arrest within ?4mins
AMBER (65% of total call volume)	Blue lights: Ideal or Suitable	The patient will be seen by the right clinician or resource in a timely manner, based on clinical need. Key is transfer to right place.	Patient Outcomes
GREEN	Hear and Treat or Normal road speed response	<ul> <li>Planned non-emergency transport: Ambulance or TAXI.</li> <li>Telephone advice / assessment by clinical desk / NHSDW / 111</li> </ul>	•Clinical Outcomes •Patient Satisfaction





# **Demand & Capacity**

All LHBs ABM AB BC **CV** CT HD Powys 110,874 2015 Incidents 73,335 78,143 65,564 39,576 53,522 17,973 438,987 2020 Forecast 90,698 90,211 139,036 20,313 536,503 82,794 44,476 68,975

Increase per year	4.3%	2.9%	4.6%	4.8%	2.4%	5.2%	2.5%	4.1%
Increase over 5 years	23.7%	15.4%	25.4%	26.3%	12.4%	28.9%	13.0%	22.2%



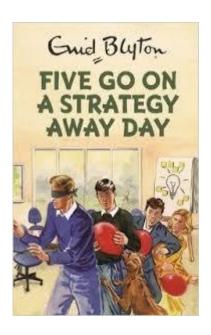




## We need a plan.....







Get more ambulances

341 more staff

Or

Try and reduce demand......







## What are we doing differently?

Hear & Treat
Reduce demand from Key Users
Frequent Callers

Police

**Falls** 









## Informatics

Fallers Age 50 and Over (Dispatch Code 17) - Cardiff & Vale

	Total Verified Incidents	Attended Scene	Transported to Hospital	% Transported to Hospital	Not Transported	% Not Transported	Treated at Scene (inc	cl. % Treated at Scene
<b>2015</b> Apr	501	399	299	74.9%	100	25.1%	37	9.3%
May	527	418	321	76.8%	97	23.2%	39	9.3%
Jun	501	419	314	74.9%	105	25.1%	44	10.5%
Jul	527	426	319	74.9%	107	25.1%	41	9.6%
Aug	531	426	315	73.9%	111	26.1%	47	11.0%
Sep	506	391	286	73.1%	105	26.9%	35	9.0%
Oct	517	408	302	74.0%	106	26.0%	40	9.8%
Nov	499	387	276	71.3%	111	28.7%	35	9.0%
Dec	495	413	292	70.7%	121	29.3%	46	11.1%
<b>2016</b> Jan	523	379	272	71.8%	107	28.2%	48	12.7%
Feb	463	325	226	69.5%	99	30.5%	39	12.0%
Mar	511	359	248	69.1%	111	30.9%	51	14.2%
Total	6101	4750	3470	73.1%	1280	26.9%	502	10.6%







#### What did this mean for Patients.....

- ➤ Call taken by EMD
- > A paramedic ambulance was ALWAYS dispatched
- Prolonged Response
- ➤ Poor patient experience pressure sores / incontinence / dehydration / hypoglycaemia and lack of analgesia
- > Inappropriate / avoidable hospital admissions
- ➤ Increased concerns / SAI's







# Telecare Cardiff Background

- ➤ Telecare Cardiff is a 24/7 contact centre which provides support and a service to over 4,000 residents in Cardiff.
- ➤ It is a service provided by City of Cardiff Council and has been running for over 25 years. The service is accredited by TSA (Telecare Services Association).
- ➤ There are 2 levels of services offered through Telecare Cardiff:
  - Contact Only 24 hour telephone support where the team will contact next of kin or emergency services.
  - Response Service 24 telephone support with a response from trained mobile wardens to give assistance where required.
- The team have close contacts with District Nurses, Independent Living Services and Occupational Therapists. Telecare Cardiff are able to refer a faller to an Occupational Therapist to look at preventative methods to stop future falls and enable independent living.







### The Pilot.....

- > Telecare wardens recruited.
- ➤ WAST familiarisation completed.
- ➤ Calls triaged by Clinical Desk using Hear & Treat (Step 1)
- ➤ Patient assessed as non or minor injuries
- > Telecare control contacted, warden dispatched
- ➤ Warden contacts clinician. Post falls assessment completed
- Calls closed, no WAST response
- Warden refers.
- Calls escalated as a result of eye on patient, improved 999 response.







### **Trial So Far**

- ➤ The trial started on Monday 31st October.
- Since then Telecare Cardiff have responded to 88 referrals in place of WAST, attending site within 22 minutes on average.
- > 38% of the patients have been referred to Occupational Therapist as a result of Telecare Cardiff attending.
- ➤ 22% of patients who were referred to Occupational Therapy have received multiple preventative measures which has included Telecare being installed.
- 25 patients conveyed to Emergency Department.
- This trial is in place to relieve pressure on the Welsh Ambulance Service, reduce waiting times for residents, improve prevention services such as Telecare in people's home and reduce hospital admissions in turn enabling people to stay independent in their own homes for longer.









### The Future.....

- ➤ Service excellence
- > Demand reduction
- >Cost effective
- ➤ Emergency services and partner agencies perceived to be one team
- ➤ Better patient experience
- ➤ A safer Cardiff & Vale



